

**Dolores River Restoration Partnership
2012 Summary of Work and Funding**

Activities and Funding Needs		
Committee	Descriptions	2012 Funding Needs
Implementation		
<i>Moab BLM FO</i>	Tamarisk control, secondary weeds, plantings, NEPA, cattle guards	\$161,950
<i>Grand Junction BLM FO</i>	Tamarisk control, secondary weeds, plantings, archaeological survey	\$260,909
<i>Uncompahgre BLM FO</i>	Tamarisk control, secondary weeds, plantings, fire lines around burn pilot projects	\$290,100
<i>Tres Rios BLM FO</i>	Tamarisk control, secondary weeds, plantings, inventories, monitoring, fencing, cottonwood caging	\$218,290
<i>Implementation Subtotal</i>		\$931,249
Private Lands*	Planning, coordinating, and implementing invasive control and active revegetation on two private properties in Colorado and two in Utah	\$141,000
Grazing Management*	NRST Grazing Riparian Training	\$12,000
Science & Monitoring*	Rapid monitoring protocol, watershed wide monitoring, 2010 and 2011 annual reports	\$50,000
Outreach and Education*	Interpretive signage, brochures, and volunteers events	\$10,000
2012 Budget:		\$1,144,249

*Note that budget numbers for these subcommittees could change in the next couple of months based on pending projects.

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Confirmed Funding			
Committee	Grant Source	Applicant/ Administrator	Award Amount
Science & Monitoring	BLM - Asst. Agreement	Tamarisk Coalition	\$ 50,000
Implementation	BLM - Asst. Agreement	The Nature Conservancy	\$ 150,000
Implementation	BLM - Corps	Tres Rios FO	\$ 14,280
Implementation	CO Dept of Health and Environment	TNC	\$ 80,000
Implementation	CO River District	TNC	\$ 15,000
Implementation	Colorado Healthy Rivers Fund	SCC	\$ 20,000
Private Lands	CO Department of Parks and Wildlife - Species Conserv. Trust	Partners for Fish & Wildlife	\$ 300,000
Implementation	Colorado State Forest Service	Tamarisk Coalition	\$ 44,450
Implementation	El Pomar	San Miguel Watershed Coalition	\$ 20,000
Implementation	John Hendricks Family Foundation	TNC	\$ 150,000
Implementation	National Partnership for Environmental Community Action	SCC	\$ 30,000
Implementation	NFWF - Pulling Together Initiative	TNC	\$ 75,000
Grazing Management	Walton Family Foundation	TC	\$ 12,000
Private Lands	Walton Family Foundation	PFW	\$ 75,000
Implementation	Walton Family Foundation	SCC	\$ 126,000
Confirmed Subtotal			\$ 1,161,730

Pending Funding			
Source (Alpha)	Applicant/ Administrator	Notes	Award Amount
BLM - BPS	GJ FO	As of 2/08	\$ 56,600
BLM - BPS	Moab FO	As of 2/08	\$ 50,400
BLM - BPS	Tres Rios FO	As of 2/08	\$ 55,200
BLM - BPS	Uncompahgre FO	As of 2/08	\$ -
National Wild Turkey Fed.	Moab FO		\$ 11,200
NFWF - Youth Initiative	SCC	Will know by April; will split into 2013 if awarded	\$ 100,800
Pending Subtotal			\$ 274,200

2012 Funding Need	\$ 1,144,249
Funding Gap: (Need Less Confirmed)	\$ (17,481)